

State of Kansas Employee Health Plan
Claim Payments Per Member Per Month by Population Group

Population Group	QTR 2 2006	QTR 3 2006	QTR 4 2006	QTR 1 2007	QTR 2 2007	% Change from prior year
Active State of Kansas	\$253	\$235	\$248	\$264	\$258	2.0%
Other Public Employees	\$217	\$245	\$235	\$244	\$241	11.1%
COBRA Continuees	\$727	\$720	\$692	\$749	\$520	-28.5%
Retired Employees	\$334	\$357	\$339	\$353	\$353	5.7%
Total All Groups	\$270	\$264	\$270	\$284	\$279	3.3%
Prior Year Total All Groups	\$245	\$244	\$243	\$274	\$270	10.2%
Percent Change	10.2%	8.2%	11.1%	3.6%	3.3%	

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

